

TO WHOM SO EVER IT MAY CONCERN

This is to certify that Aditya Engineering College (A), Surampalem – 533437, Andhra Pradesh had incurred the following Expenditure on Maintenance of Academic & Physical Facilities excluding salary component. This certificate has been issued based on the Audited Balance Sheet and Income & Expenditure Statement, for the years 2017-18 2018-19, 2019-20, 2020-21 and 2021-22 of the society from which college wise figures have been taken.

S.No	Financial Year	Total expenditure excluding salary (INR in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
1.	2021-22	1713.13	328.48	175.65
2.	2020-21	1842.50	302.27	171.97
3.	2019-20	2234.50	437.13	165.75
4.	2018-19	2181.59	440.41	155.90
5.	2017-18	1801.28	406.07	203.26


(V.V.SATYANARAYANA)
CHARTERED ACCOUNTANT
Membership No: 022084
Date: 17-11-2022





PRINCIPAL
ADITYA ENGINEERING COLLEGE
SURAMPALEM - 533 437

TO WHOM SO EVER IT MAY CONCERN

This is to certify that Aditya Engineering College (A), Surampalem – 533437, Andhra Pradesh had incurred the following Expenditure on Maintenance of academic facilities (excluding salary for human resources) during the last five years i.e., from 2017-18 to 2021-22. This certificate has been issued based on the Audited Balance Sheet and Income & Expenditure Statement, for the years 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 of the society from which college wise figures have been taken.

S. No	Description	Financial Year (INR in Lakhs)				
		2017-18	2018-19	2019-20	2020-21	2021-22
1.	Affiliation Fees	2.01	16.92	1.20	0.00	0.00
2.	Functions & Celebrations	10.58	4.25	3.34	0.00	2.23
3.	Remunerations	52.34	9.00	24.12	10.60	13.15
4.	Lab Maintenance	30.88	38.35	40.41	39.86	24.73
5.	Computer Maintenance	32.80	19.87	26.33	13.57	32.37
6.	E Governance/Ecap/Bess Software	19.17	0.72	5.19	3.50	7.37
7.	Training & Placement Expenses	65.84	78.83	54.00	16.92	21.91
8.	Travelling & Transport Expenses	8.19	6.18	17.54	10.76	14.97
9.	AICTE Fees	9.00	0.00	4.75	0.00	7.65
10.	APSCHE Fees	7.08	0.00	5.39	5.50	7.32
11.	Web Sites Maintenance Expenses	8.40	9.60	9.60	10.80	10.80
12.	Internet Charges	33.87	39.04	41.91	49.83	41.25
13.	Advertisement Charges	33.28	70.12	26.00	32.85	36.69
14.	Consultancy Charges	0.00	15.00	13.00	2.40	0.70
15.	Staff Buses Maintenance	17.58	20.15	21.16	8.57	10.28
16.	Staff Mess Charges	33.97	37.38	37.75	13.68	24.30
17.	Staff Welfare Expenses	33.25	49.86	50.45	20.25	22.56
18.	Student Welfare Expenses	0.70	0.50	2.36	3.59	2.66
19.	Research & Development	3.28	21.04	48.75	54.57	37.08
20.	Seminars & Workshops	3.84	3.62	3.88	3.02	9.84
21.	University Fees	0.00	0.00	0.00	2.01	0.60
Total		406.07	440.41	437.13	302.27	328.48

(V.V. SATYANARAYANA) CHARTERED ACCOUNTANT
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CHARTERED ACCOUNTANT
 No. 022084
 MAHENDRAVARAM

PRINCIPAL

ADITYA ENGINEERING COLLEGE
SURAMPALEM - 533 437

TO WHOM SO EVER IT MAY CONCERN

This is to certify that Aditya Engineering College (A), Surampalem – 533437, Andhra Pradesh had incurred the following Expenditure on Maintenance of Physical Facilities (excluding salary for human resources) during the last five years i.e., from 2017-18 to 2021-22. This certificate has been issued based on the Audited Balance Sheet and Income & Expenditure Statement, for the years 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 of the society from which college wise figures have been taken.

S.No	Description	Financial Year (INR in Lakhs)				
		2017-18	2018-19	2019-20	2020-21	2021-22
1.	Medical Expenses-Health Centre Services	1.80	2.66	2.43	1.35	0.25
2.	Hobby Centre & Student Hand Book Expenses	0.00	0.00	0.00	0.00	0.00
3.	Repairs & Maintenance Furniture	8.75	9.27	10.42	8.94	9.54
4.	Repairs & Maintenance Electricals	11.14	12.80	14.36	11.30	13.90
5.	Repairs & Maintenance Building	19.89	21.61	22.48	70.68	45.85
6.	Printing & Stationary Expenses	16.92	17.52	18.64	16.56	17.35
7.	Postage & Telegrams Expenses	6.15	6.29	6.70	1.51	1.44
8.	Telephone Charges	7.95	8.62	9.22	6.75	14.55
9.	Office Expenses	0.00	2.94	3.44	1.94	4.79
10.	Electricity Charges	100.12	28.35	37.51	8.61	23.95
11.	Security Charges	5.76	7.20	7.20	8.60	8.60
12.	Rent, Rate & Taxes	9.08	9.08	9.08	9.08	9.54
13.	Inspection Fess	0.00	0.87	0.00	0.00	0.00
14.	Building Insurance	0.00	0.00	0.00	0.00	0.00
15.	Garden Expenses	2.99	9.29	1.85	2.84	4.65
16.	Audit Expenses	0.00	0.00	2.00	2.00	1.62
17.	Solar Maintenance	8.40	10.80	10.80	12.00	12.00
18.	Bank Charges	4.31	8.60	9.61	9.80	7.62
Total		203.26	155.90	165.75	171.97	175.65

(V.V.SATYANARAYANA)

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